

West Yorkshire Lifelong Learning Network

Additional Student Numbers

1. Background

1.1. The additional student numbers awarded to WYLLN have to be mainstreamed in this academic year. This paper updates the Management Board on the processes involved.

2. Current allocation of ASNs

2.1. In 2009/10 ASNs were allocated to partner institutions as shown in the table below:

WYLLN FTE ASNs Awarded for the 2009/10 Academic Year	
Institution	2009/10 FTE ASN Awarded
Bradford College	5.5
Calderdale College	23
Leeds College of Art and Design	53
Leeds College of Building	33.75
Leeds College of Music	78
Leeds City College – Technology Campus	35
Leeds City College - Park Lane Campus	187
University of Bradford	30
Wakefield College	15
Sub-total FTE ASN	460.25
University of Huddersfield	91.71
Total FTE ASN	551.96

2.2. This allocation was reported to HEFCE as part of the University of Huddersfield HESES 09 return. It is on the basis of this return that ASNs will be distributed to partner institutions in the mainstreaming process.

3. The mainstreaming process

3.1. By the end of this month, HEFCE must be informed of all institutions that will be receiving ASNs, when they are mainstreamed.

- 3.2. Based on this information, HEFCE will provide a pre-populated template, which must be completed and returned by April 30th.
- 3.3. All learners funded through WYLLN ASNs must be flagged on the HESA returns. Partner institutions receiving ASNs will have to continue to flag those learners, after they have been mainstreamed, in their HESA 11 returns

4. Issues affecting the mainstreaming process

- 4.1. Mainstreaming of ASNs can only take place to partner institutions that are directly funded by HEFCE. All partners apart from one, Leeds College of Building, are in that position. WYLLN is working with the college and HEFCE to identify a partner to take the numbers on its behalf and fund it indirectly.

5. Board Action

- 5.1. The Board is asked to note the contents of this paper.